

2024-25 Adopted Budget for WYLIE ISD
Date Adopted by Board: AUGUST 26, 2024

Revenue:	GENERAL FUND, FOOD SERVICE AND DEBT SERVICE FUNDS	
5700	Local and Intermediate Sources	\$35,805,200
5800	State Program Revenues	\$29,365,000
5900	Federal Program Revenue(nslp,impact aid)	\$2,490,000
	Total Revenues	\$67,660,200

Expenditures:		
11	Instruction	\$29,834,216
12	Instructional Resources, Media Services	\$342,965
13	Curriculum Development & Staff Development	\$134,052
21	Instructional Leadership	\$374,120
23	School Leadership	\$2,312,615
31	Guidance & Counseling, Evaluation	\$1,658,440
32	Social Services	\$160,000
33	Health Services	\$417,980
34	Student Transportation	\$2,553,915
35	Food Services	\$2,686,585
36	Co-curricular/ Extra-curricular Activities	\$2,631,649
41	General Administration	\$1,825,061
51	Plant Maintenance & Operations	\$4,446,180
52	Security and Monitoring	\$661,030
53	Data Processing	\$657,050
61	Community Services	\$398,455
71	Debt Service	\$14,012,000
81	Facilities Acquisition and Construction	\$600
	Total Adopted Expenditure Budget	\$65,106,913
	Difference in Revenue/Expenditures	\$2,553,287.00

FOOD SERVICE
GENERAL FUND
DEBT SERVICE

51112000 #####

FOOD SERVICE
GENERAL FUND
DEBT SERVICE

2028400 \$284,215
871115 \$787,325

564000 \$13,448,000 need to put in 599 budget

51112000 \$13,994,913

2,440,764
47,207,200
6,606,000

	FOOD SERVICE	GENERAL FUND	DEBT SERVICE
5700s	1,650,000	20,992,200	6,606,000
5800s	49,000	25,790,000	
5900s	741,764	425,000	

2,500,000
47,132,964
5,606,000

1,015,000