

ELECTRIC/TAYLOR ELECTRIC				Electric/	RELIANT			NATURAL GAS			WATER				
Month	Kilo Hrs	Cost	Unit cost		Kilo Hrs	Cost	Unit cost		MCF	Cost	Unit cost		Gallons	Cost	Unit cost
Sept	498442	\$ 69,839.00	7.1370		286243	3819	0.0133		696057.00	1078.88	0.0015		1,647	8,730	5.3008
October	530178	\$ 71,366.00	7.4290		294592	4815	0.0163		699202.00	2722.91	0.0039		1,380	9,625	6.9746
Nov	449580	\$ 63,339.00	7.0980		302849	4734	0.0156		386079.00	7492.61	0.0194		1,424	8,932	6.2726
Dec	370788	\$ 46,961.73	7.8955		309055	3751	0.0121		401146.00	11592.69	0.0289		1,181	7,606	6.4401
January	387826	\$ 47,489.73	8.1665		315872	3826	0.0121		437250.00	30890.69	0.0706		1,559	7,799	5.0014
February	372944	\$ 48,860.73	7.6328		126477	3501	0.0277		466883.00	21125.59	0.0452		593	6,219	10.4869
March	372608	\$ 45,477.73	8.1932		135408	3525	0.0260		476667.00	7323.86	0.0154		762	6,912	9.0692
April	470844	\$ 42,862.50	10.9850		140695	3094	0.0220		485298.00	5812.75	0.0120		796	6,830	8.5799
May	341671	\$ 47,792.00	7.1491		145890	6546	0.0449		489813.00	2036.07	0.0042		1,472	9,916	6.7367
June	514444	\$ 57,522.21	8.9434		157221	4028	0.0256		486904.00	2158.23	0.0044		1,296	9,869	7.6148
July	381171	\$ 43,726.00	8.7173		160437	3910	0.0244		489813.00	2036.07	0.0042		2,382	9,821	4.1221
August	285688	\$ 41,541.00	6.8773		169920	3758	0.0221		491549.00	1529.31	0.0031		2,508	11,374	4.5353
Totals	4,976,184	\$ 626,777.63	7.9393		2544659	\$ 49,307.46	0.0194		6006661.00	\$ 95,799.66	0.0159		17,001	\$ 103,632.89	6.0957

2017-2018

